

Regional School District No. 7  
Board of Education  
Budget Hearing Minutes  
April 9, 2008

PRESENT: Mr. Thomson, Mrs. Dorazio, Mr. Griffey, Mr. Jerram, Mrs. Kenneson, Mr. Lanctot, Ms. Sexton Read, Mrs. Yard, Roger Newbury, Director of Finance and Operations, and Superintendent Clint Montgomery.

Board of Education Chair, Schuyler Thomson, opened the Hearing at 7:00 p.m.

Chairman Thomson presented the District Hearing Budget. He stated that this is a proposed spending plan; however, the final budget presented to the Regional communities will depend upon input this evening and that of the informal hearings conducted in each of the four regional towns. The budget represents a 3.98% increase or a \$17,602, 371 budget. Areas of greatest increase are in fuel oil/electricity, salaries, special education, transportation, supplies and infrastructure needs. This spending plan represents an increase of \$675,204. Revenues equal \$1,834,846 for the next year. This results in \$15,767,525 that must be raised through assessment. Because of the variation in individual town's ADMs, the resulting assessment increase is as follows: Barkhamsted – 2.80%; Colebrook – 8.28%; New Hartford – 2.01%; and Norfolk – 1.09%.

The District Budget Meeting will be held on Monday, May 5, 2008.

Mr. Thomson asked for audience questions or comments.

Mr. Thomson thanked those in attendance.

The meeting ended at 7:23 p.m.

Respectfully submitted,

Roger Newbury  
Director of Finance and Operations