

Regional School District No. 7
Board of Education
Special Meeting
March 29, 2005
Botelle School, Norfolk, CT

Present: Mr. Thomson, Mrs. Yard, Mrs. Sweeney, Mrs. Kenneson, Superintendent Dr. Roberta S. Ohotnicky, Director of Finance and Operations Newbury.

Chairman Thomson called the meeting to order at 7:01 p.m.

CALL TO ORDER

Chairman Thomson gave a Power Point presentation on the 2005-06 Regional budget which asks for an increase of 4.98% or \$742,462.00. He outlined the increases by functions. Mr. Newbury explained the revenue side of the budget which shows \$1,653,358.00 in revenues. Mr. Mike Sconyers asked a question relative to interest income and requested that the budget be taken to referendum.

After asking for any questions from the audience, Chairman Thomson recessed the meeting at 7:35 p.m. to reconvene in the teacher's workroom. Chairman Thomson reconvened the meeting at 8:16 p.m. with the following people present: Mr. Thomson, Mrs. Yard, Mrs. Sweeney, Mrs. Kenneson, Mr. Egbertson, Mr. Jerram, Superintendent Dr. Roberta S. Ohotnicky, Director of Finance and Operations Newbury.

Treasurer Kaye Sweeney read the Call of the District Budget Hearing as follows:

The electors and those entitled to vote in town meetings in the towns of Barkhamsted, Colebrook, New Hartford and Norfolk, Connecticut are hereby notified and warned that a district hearing for the Regional School District No. 7 will be held on Tuesday April 12, 2005 at 7:00 p.m. in the Little Theatre of the High School building, at which meeting the proposed budget for the fiscal year commencing July 1, 2005 will be presented. Any person may recommend the inclusion or deletion of expenditures at such meeting.

MOTION by Mrs. Sweeney, seconded by Mr. Egbertson, and passed unanimously, to adopt the Call of the District Budget Hearing on Tuesday April 12, 2005.

MOTION by Mrs. Sweeney, seconded by Mrs. Yard, and passed unanimously, to adjourn the meeting at 8:20 p.m. ADJOURN

Respectfully submitted,

Sandra Re Johnson
Clerk